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			CHI NA HARZONE I NDUSTRY CORP. , LTD
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			www chi na- huazhou. com
			zfb@har zone. com cn

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	027- 87970446	027- 87970446
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	21	48	2019 6 2022 12

	2022	2021		2020
	1, 689, 496, 783. 72	1, 698, 399, 718. 69	-0. 52%	1, 821, 338, 940. 26
	1, 664, 327. 28	67, 480, 753. 69	-97. 53%	77, 811, 193. 30
	66, 980, 687. 99	54, 529, 217. 38	22. 83%	57, 661, 599. 20
	4, 608, 508. 61	- 515, 579, 606. 42	100. 89%	- 69, 258, 409. 59
/	0. 0017	0. 07	-97. 57%	0. 0844
/	0. 0017	0. 07	-97. 57%	0. 0844
	0. 06%	2. 43%	-2. 37%	3. 25%
	2022	2021		2020
	4, 602, 832, 164. 87	4, 394, 123, 478. 72	4. 75%	4, 279, 320, 624. 96

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94, 885, 266. 38	532, 919, 208. 05	223, 910, 202. 18	837, 782, 107. 11
- 61, 156, 559. 77	58, 513, 127. 32	371, 121. 54	3, 936, 638. 19
- 63, 944, 118. 00	48, 295, -, 93636		

	- 34, 513. 75			
	- 4, 678, 229. 39	2, 268, 194. 86	3, 572, 204. 22	
	60, 425. 47	125, 226. 49	90, 229. 46	
	- 65, 316, 360. 71	12, 951, 536. 31	20, 149, 594. 10	--

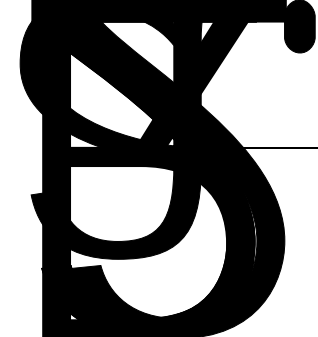
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	1, 689, 496, 783. 72	100. 00%	1, 698, 399, 718. 69	100. 00%	- 0. 52%
	1, 689, 496, 783. 72	100. 00%	1, 698, 399, 718. 69	100. 00%	- 0. 52%

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10%

	934, 786, 645. 69	681, 291, 219. 57	27. 12%	- 31. 96%	- 35. 42%	16. 79%
	934, 786, 645. 69	681, 291, 219. 57	27. 12%	- 31. 96%	- 35. 42%	16. 79%

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			2022	2021	
			329	375	- 12. 27%
			329	375	- 12. 27%
			18	58	- 68. 97%

30%

2022

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		2022		2021		
		962, 479, 752. 81	73. 02%	738, 985, 663. 78	55. 28%	30. 24%
		219, 948, 106. 52	16. 69%	317, 892, 168. 68	23. 78%	- 30. 81%

125, 550, 026. 87

962, 479, 752. 81

219, 948, 106. 52

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		1, 104, 588, 275. 66
		65. 38%
		14. 42%

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1	L	653, 720, 000. 00	38. 69%
2		243, 631, 858. 40	14. 42%
3	H	90, 256, 417. 26	5. 34%
4	Z	84, 420, 000. 00	5. 00%
5		32, 560, 000. 00	1. 93%
	--	1, 104, 588, 275. 66	65. 38%

		562, 356, 711. 84
		45. 40%
		2. 35%

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1		326, 314, 524. 63	26. 34%
2		92, 319, 887. 52	7. 45%
3		84, 420, 000. 00	6. 81%
4		30, 211, 368. 30	2. 44%
5		29, 090, 931. 39	2. 35%
	--	562, 356, 711. 84	45. 40%

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	2022	2021		
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	16,722,610	17,000,890	-2.00%
	133,206,417	141,461,210.43	-5.84%
	-17,420,579	0.012	292
	120,871,880.14	109,717,196.15	10.17%

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	1, 794, 119, 811. 24	38. 98%	1, 672, 139, 155. 75	38. 05%	0. 93%	
	451, 923, 936. 88	9. 82%	360, 464, 483. 34	8. 20%	1. 62%	
	770, 013, 232. 35	16. 73%	625, 946, 543. 80	14. 25%	2. 48%	
	359, 207, 184. 04	7. 80%	377, 784, 699. 66	8. 60%	-0. 80%	
			29, 246, 322. 35	0. 67%	-0. 67%	
	30, 619, 172. 89	0. 67%	31, 709, 792. 18	0. 72%	-0. 05%	
	631, 185, 986. 79	13. 71%	656, 289, 424. 62	14. 94%	-1. 23%	
	171, 483, 849. 02	3. 73%	135, 821, 089. 93	3. 09%	0. 64%	
	5, 662, 861. 78	0. 12%	7, 737, 728. 39	0. 18%	-0. 06%	
	285, 488, 734. 09	6. 20%	218, 447, 656. 39	4. 97%	1. 23%	
	4, 010, 980. 25	0. 09%	6, 423, 424. 68	0. 15%	-0. 06%	

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13, 013, 202. 93	263, 400, 519. 27	- 95. 06%

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	714,038,000.00					
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		15,103.80	20,443.80	823.04	13,128.63	64.22%	2023 12 31			
		44,118.51	44,118.51	478.28	3,362.40	7.62%	2024 07 30			
		20,500.00	20,500.00		21,013.71	102.51%	2023 04 30			
		17,274.61	17,274.61		10.00	0.06%	2024 07 30			

	--	153,296.92	153,296.92	1,301.32	77,975.71	--	--			--	--
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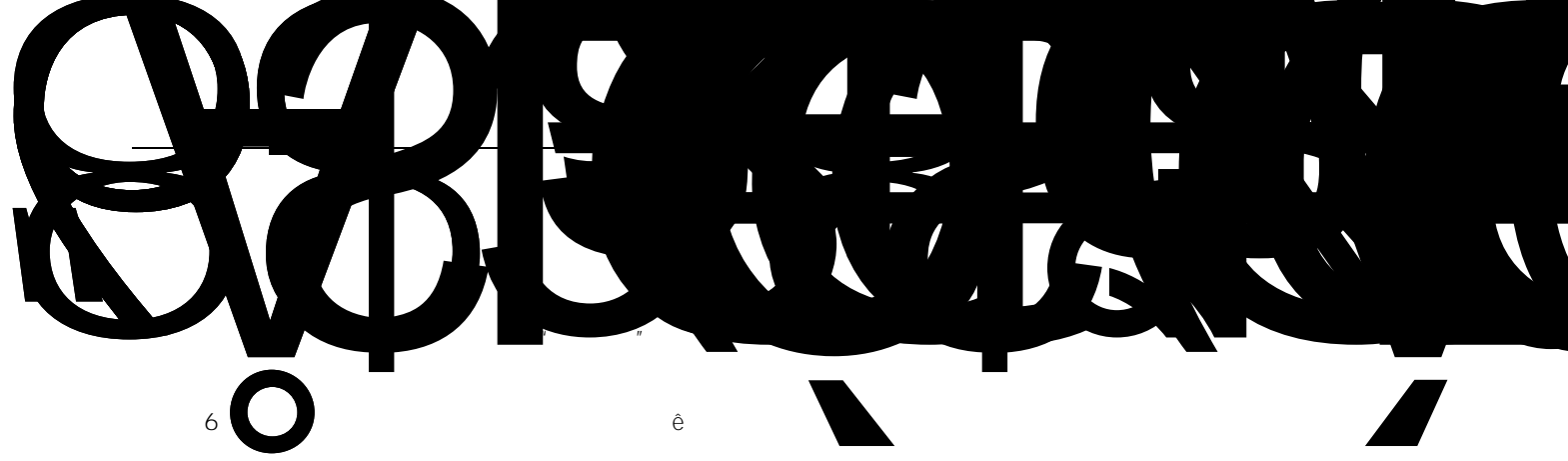
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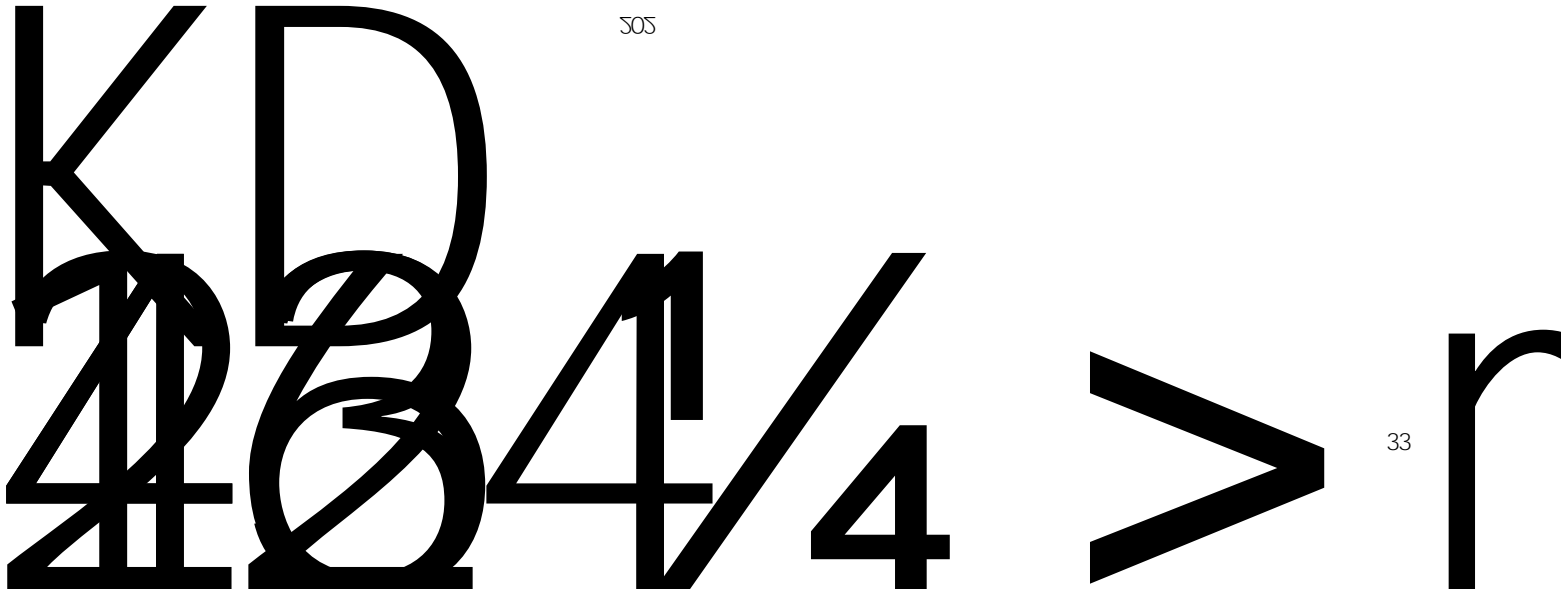
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	2022 08 26	2022 08 29	www.cni.nf.o.com.cn 2022-039
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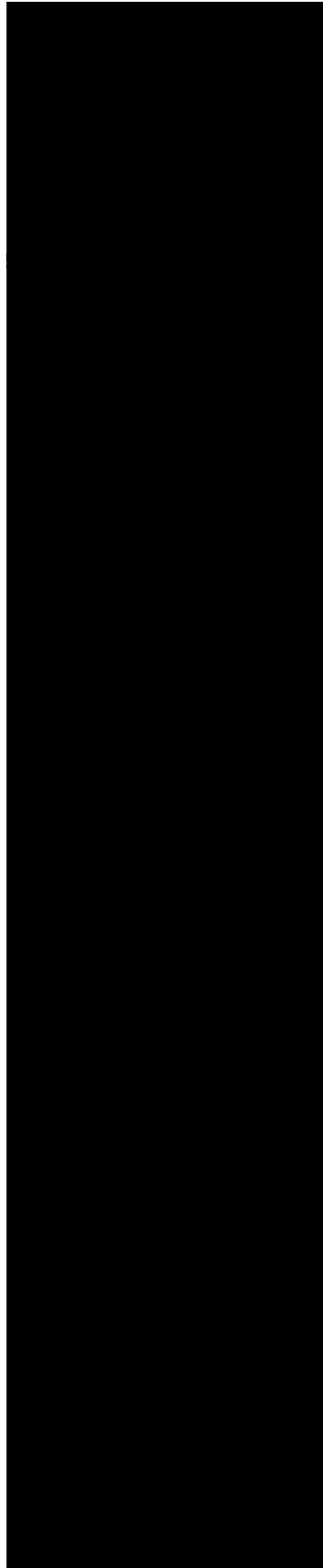
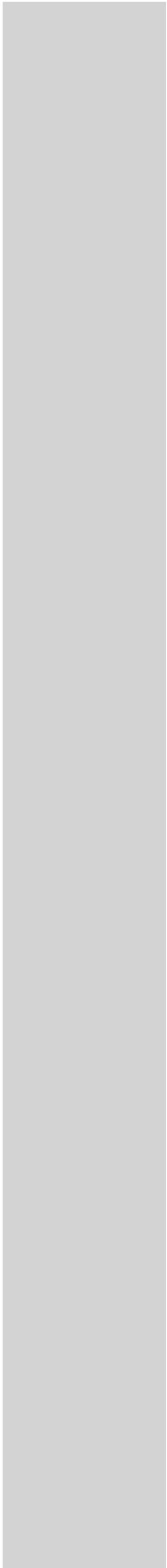


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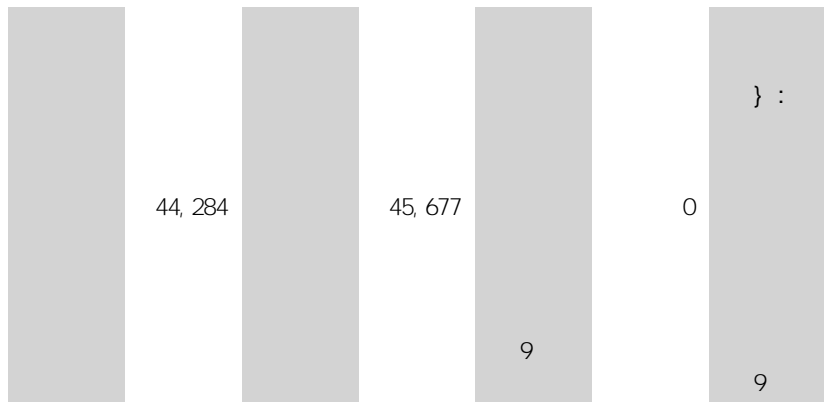
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	963,205,358	100.00%				30,394	30,394	963,235,752	100.00%
1	963,205,358	100.00%				30,394	30,394	963,235,752	100.00%
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	963,211,158	100.00%				24,594	24,594	963,235,752	100.00%

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						5,766,232	5,766,232	
						5,431,066	5,431,066	
						4,487,352	4,487,352	

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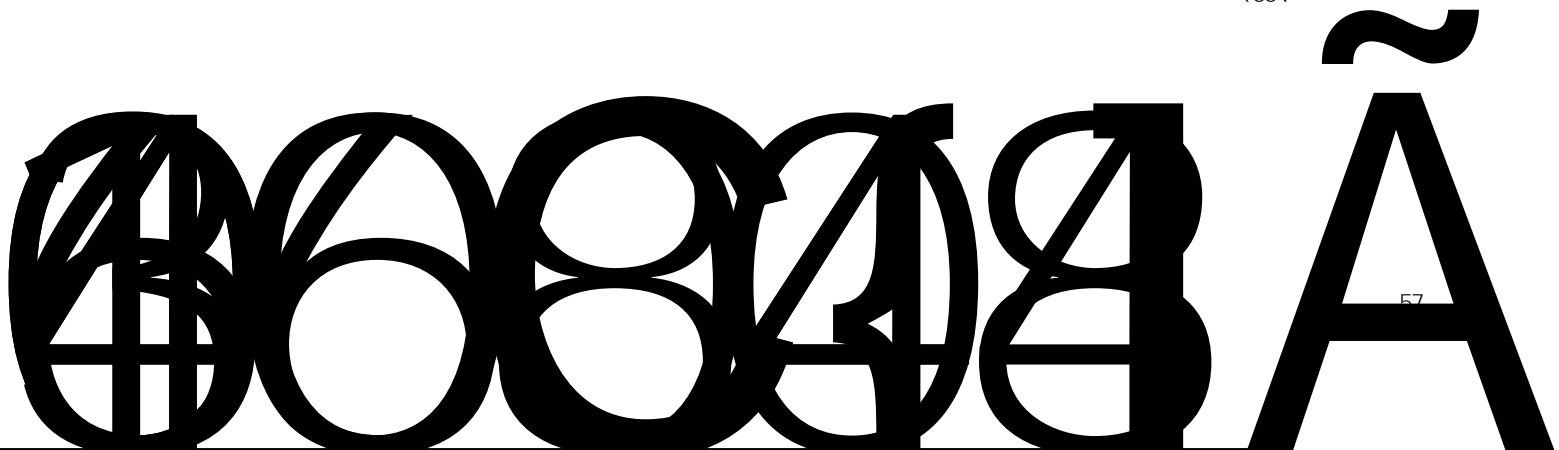
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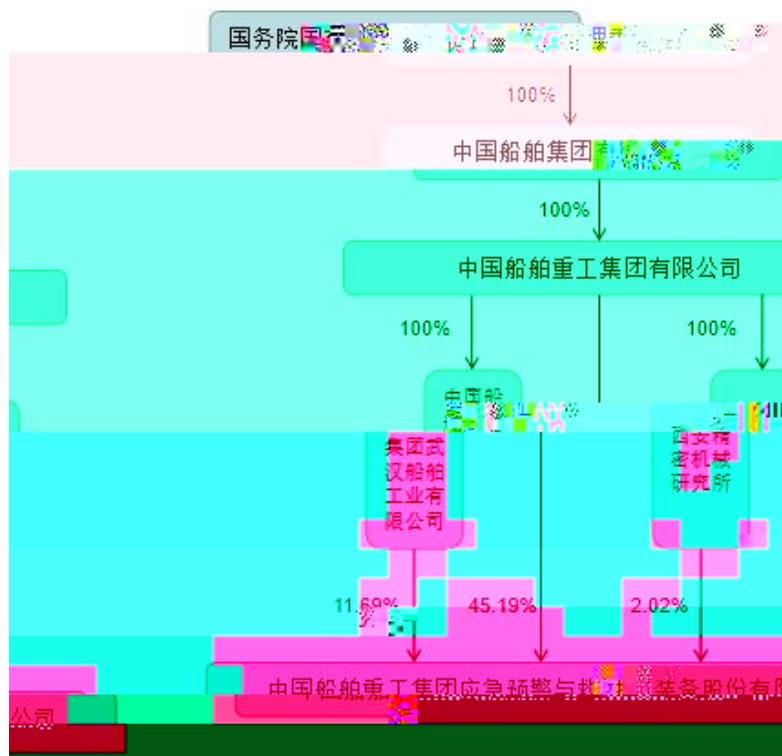
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	2.45	2.61	-6.13%
	7,780.16	5,566.66	39.76%
EBI TDA	5.23%	46.64%	-41.41%
	1.97	9.8	-79.90%
	9.76	-24.81	-139.34%
EBI TDA	4.44	6.9	-35.65%
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	3, 204, 436. 23	1, 741, 179. 00
	130, 424, 913. 22	131, 571, 992. 74
	16, 737, 913. 13	15, 555, 719. 68
	359, 207, 184. 04	377, 784, 699. 66
	770, 013, 232. 35	625, 946, 543. 80
	8, 910, 863. 72	22, 403, 450. 87
	3, 537, 660, 445. 81	3, 212, 007, 224. 84
	30, 619, 172. 89	31, 709, 792. 18
	26, 375, 794. 32	26, 375, 794. 32
		29, 246, 322. 35
	631, 185, 986. 79	656, 289, 424. 62
	171, 483, 849. 02	135, 821, 089. 93

	5, 662, 861. 78	7, 737, 728. 39
	167, 861, 448. 08	173, 661, 276. 89
	2, 159, 985. 07	1, 987, 778. 51
	56, 932. 79	210, 533. 37
	26, 329, 284. 32	18, 639, 103. 89
	3, 436, 404. 00	100, 437, 409. 43
	1, 065, 171, 719. 06	1, 182, 116, 253. 88
	4, 602, 832, 164. 87	4, 394, 123, 478. 72
	134, 556, 417. 64	136, 242, 470. 16
	788, 420, 441. 01	652, 805, 072. 24
	448, 132. 65	110, 760. 00
	285, 488, 734. 09	218, 447, 656. 39
	32, 887, 312. 00	20, 245, 129. 00
	31, 950, 183. 29	23, 544, 921. 07
	7, 731, 792. 66	8, 491, 452. 92
	4, 697, 589. 73	3, 362, 427. 11
	10, 909, 796. 06	22, 708, 313. 21
	1, 297, 090, 399. 13	1, 085, 958, 202. 10
	314, 609, 961. 64	298, 353, 356. 14

	4, 010, 980. 25	6, 423, 424. 68
	3, 966, 800. 00	2, 292, 400. 00
	39, 000, 000. 00	24, 893, 159. 96
	52, 392, 110. 68	53, 561, 605. 44
	257, 361. 07	257, 361. 07
	414, 237, 213. 64	385, 781, 307. 29
	1, 711, 327, 612. 77	1, 471, 739, 509. 39
	963, 235, 752. 00	963, 211, 158. 00
	106, 106, 636. 48	106, 167, 720. 04
	744, 141, 216. 75	743, 900, 861. 18
	- 7, 926, 689. 27	1, 185, 687. 15
	136, 710, 632. 47	136, 710, 632. 47
	826, 747, 602. 14	844, 890, 211. 16
	2, 769, 015, 150. 57	2, 796, 066, 270. 00
	122, 489, 401. 53	126, 317, 699. 33
	2, 891, 504, 552. 10	2, 922, 383, 969. 33
	4, 602, 832, 164. 87	4, 394, 123, 478. 72



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	314, 609, 961. 64	298, 353, 356. 14
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	52, 392, 110. 68	53, 561, 605. 44
	257, 361. 07	257, 361. 07
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	407, 933, 833. 39	352, 172, 322. 65
	1, 537, 886, 851. 75	1, 404, 529, 404. 67
	963, 235, 752. 00	963, 211, 158. 00
	106, 106, 636. 48	106, 167, 720. 04
	768, 228, 237. 37	767, 987, 881. 80
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	1, 458, 379. 38	1, 423, 865. 63
		0. 00
	136, 710, 632. 47	136, 710, 632. 47
	884, 505, 768. 91	948, 395, 779. 76
	2, 860, 245, 406. 61	2, 923, 897, 037. 70
	4, 398, 132, 258. 36	4, 328, 426, 442. 37

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	2022	2021
	1, 689, 496, 783. 72	1, 698, 399, 718. 69
	1, 689, 496, 783. 72	1, 698, 399, 718. 69
	1, 577, 880, 532. 27	1, 619, 904, 450. 98
	1, 318, 180, 433. 62	1, 336, 804, 746. 35
	6, 319, 707. 05	5, 815, 160. 03

	16, 722, 611. 61	17, 063, 894. 91
	133, 206, 479. 17	141, 461, 210. 43
	120, 871, 880. 14	109, 717, 196. 15
	- 17, 420, 579. 32	9, 042, 243. 11
	19, 731, 289. 34	19, 770, 787. 21
	14, 180, 021. 65	14, 677, 033. 80
	9, 506, 183. 07	10, 247, 440. 16
" "	- 1, 125, 133. 04	3, 231, 088. 59
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" -"	- 11, 122, 568. 42	- 15, 565, 785. 43
" -"	- 10, 047, 471. 79	2, 242, 671. 23
" -"	12, 840, 584. 50	- 47, 858. 46
" "	111, 667, 845. 77	78, 602, 823. 80
	1, 033, 258. 51	967, 581. 12
	93, 211, 988. 65	40, 468. 12
" "	19, 489, 115. 63	79, 529, 936. 80
	7, 003, 911. 21	10, 911, 782. 93
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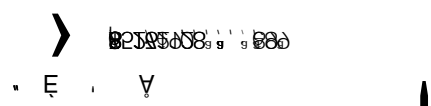
	2022	2021
	1, 470, 604, 382. 91	1, 420, 406, 991. 33
	1, 085, 300, 194. 43	995, 921, 909. 98
	5, 417, 349. 39	4, 993, 619. 51
	16, 022, 487. 21	11, 436, 796. 38
	99, 195, 811. 11	114, 905, 146. 98
	95, 439, 199. 57	104, 646, 602. 20
	5, 097, 546. 94	6, 414, 251. 97
	19, 731, 289. 34	19, 770, 787. 21
	14, 138, 995. 35	14, 526, 852. 05
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	1, 596, 599, 668. 68	1, 284, 191, 903. 43
	41, 255, 922. 33	11, 693, 153. 22
	34, 179, 687. 97	30, 300, 508. 48
	1, 672, 035, 278. 98	1, 326, 185, 565. 13
	1, 043, 924, 456. 31	1, 414, 828, 155. 20
	219, 128, 924. 72	254, 604, 841. 69
	42, 150, 779. 08	33, 812, 166. 93
	362, 222, 610. 26	138, 520, 007. 73
	1, 667, 426, 770. 37	1, 841, 765, 171. 55
	4, 608, 508. 61	- 515, 579, 606. 42
		4, 336, 508. 36
	6, 948, 314. 80	
	338, 000, 000. 00	740, 000, 000. 00
	344, 948, 314. 80	744, 336, 508. 36
	44, 194, 988. 96	62, 416, 749. 94
	238, 945, 555. 56	740, 000, 000. 00
	283, 140, 544. 52	802, 416, 749. 94
	61, 807, 770. 28	- 58, 080, 241. 58

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	963, 235, 752. 00			106, 106, 636. 48	744, 141, 216. 75		- 7, 92 6, 68 9. 27		136, 710, 632. 47			826, 747, 602. 14	2, 76 9, 01 5, 15 0. 57	122, 489, 401. 53	2, 89 1, 50 4, 55 2. 10

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	963, 155, 918. 00			106, 305, 284. 03	743, 472, 834. 34		1, 20 6, 38 6. 86		119, 183, 232. 93			817, 686, 852. 56	2, 75 1, 01 0, 50 8. 72	125, 180, 299. 15	2, 87 6, 19 0, 80 7. 87
	963, 155, 918. 00			106, 305, 284. 03	743, 472, 834. 34		1, 20 6, 38 6. 86		119, 183, 232. 93			817, 686, 852. 56	2, 75 1, 01 0, 50 8. 72	125, 180, 299. 15	2, 87 6, 19 0, 80 7. 87
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	2021											
	963,155,918.00			106,305,284.03	767,559,854.96		1,423,865.63		119,183,232.93	815,741,760.41		2,773,369,915.96
	963,155,918.00			106,305,284.03	767,559,854.96		1,423,865.63		119,183,232.93	815,741,760.41		2,773,369,915.96
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	108, 241, 725. 18	405, 193, 036. 82
	1, 794, 119, 811. 24	1, 672, 139, 155. 75
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2	263,257 ,268.88	50.39%			263,257					

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		(%)
	25,440,000.00	19.51
	24,165,000.00	18.53
	13,903,842.98	10.66
	9,751,922.77	7.48
	5,800,000.00	4.45
	79,060,765.75	60.63

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	16,737,913.13	15,555,719.68
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1 1		6, 411, 819. 39
1 2		4, 819, 904. 47
2 3		5, 901, 029. 16
3		1, 571, 657. 68
3 4		1, 478, 437. 68
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4,600,135.27	1	2-3	24.59%	1,861,991.93
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	631, 185, 986. 79	656, 289, 424. 62

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2.	33, 460, 745. 89	6, 160, 888. 09	909, 424. 07	216, 330. 27	40, 747, 388. 32
1	28, 730, 892. 84	4, 338, 085. 01	773, 427. 56	195, 561. 41	34, 037, 966. 82
2	4, 729, 853. 05				4, 729, 853. 05
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	2, 627, 455. 36		2, 627, 455. 36	2, 091, 917. 23	2, 091, 917. 23
	35, 501, 822. 69		35, 501, 822. 69	35, 200, 155. 81	35, 200, 155. 81
	6, 609, 279. 83		6, 609, 279. 83	1, 875, 210. 38	1, 875, 210. 38
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1.	203, 817, 057. 47	22, 989, 062. 20	226, 806, 119. 67
2		182, 470. 03	182, 470. 03
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LD	85,643.49		85,643.49		
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	113,036.67		56,103.88		56,932.79
	210,533.37		153,600.58		56,932.79

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	11,580,585.71	73,581,985.37	9,920,619.91	63,325,119.49
	7,858,816.60	52,392,110.68	8,034,240.82	53,561,605.44
	5,850,000.00	39,000,000.00		
	1,039,882.01	6,932,546.71	684,243.16	4,561,621.07
	26,329,284.32	171,906,642.76	18,639,103.89	121,448,346.00

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	257,361.07	1,715,740.44	257,361.07	1,715,740.44
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	11, 636, 480. 48	
	143, 737, 840. 94	105, 646, 156. 05
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1	1	476,320,126.35	530,011,260.41
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1	20, 245, 129. 00	162, 809, 171. 97	150, 166, 988. 97	32, 887, 312. 00
2		12, 434, 929. 52	12, 434, 929. 52	
3		11, 589, 510. 59	11, 589, 510. 59	
		11, 029, 046. 99	11, 029, 046. 99	
		560, 463. 60	560, 463. 60	
4		15, 460, 604. 56	15, 460, 604. 56	
5		1, 292, 900. 08	1, 292, 900. 08	
8		15, 446, 215. 29	15, 446, 215. 29	
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1		20, 091, 322. 47	20, 091, 322. 47	
2		880, 687. 18	880, 687. 18	
3		7, 211, 981. 35	7, 211, 981. 35	
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		14, 958, 777. 42	5, 833, 252. 17
		12, 087, 001. 74	11, 272, 793. 62
		1, 198, 263. 50	1, 674, 107. 52
		606, 533. 57	566, 426. 88
		892, 543. 48	2, 374, 190. 44
		1, 335, 413. 95	1, 406, 544. 52
		259, 942. 95	242, 746. 63
		131, 443. 03	119, 981. 75
		480, 263. 65	54, 877. 54
		31, 950, 183. 29	23, 544, 921. 07

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	314,609,961.64	298,353,356.14
	314,609,961.64	298,353,356.14

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	818,931,200.00	2020/4/10	6	818,931,200.00	298,353,356.14		571,317.40	-16,474,805.50	789,517.40		314,609,961.64
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	4,010,980.25	6,423,424.68
	4,010,980.25	6,423,424.68

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	3,966,800.00	2,292,400.00
	3,966,800.00	2,292,400.00

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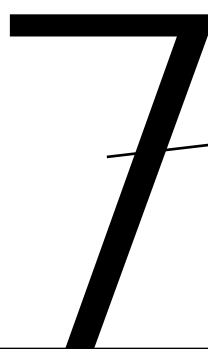
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	-25,659,095.66	-139,834.45
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		992,142.05
	-17,420,579.32	9,042,243.11

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	2,669,494.76	1,169,494.76
		17,965.48
	100,000.00	158,100.00
	3,260,000.00	2,280,000.00
		3,750,000.00
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	1, 313, 205, 056. 60	1, 266, 946, 118. 93
	1, 266, 946, 118. 93	1, 866, 449, 995. 96
	46, 258, 937. 67	- 599, 503, 877. 03

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	1, 313, 205, 056. 60	1, 266, 946, 118. 93
	20, 725. 19	67, 693. 69
	1, 313, 184, 331. 41	1, 266, 878, 425. 24
	1, 313, 205, 056. 60	1, 266, 946, 118. 93

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	108, 241, 725. 18	
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			22,083,42	-	127,270,6	2,321,224	2,321,224	-
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	45,516,146.33	46,211,972.26
	76,870,068.27	78,009,656.31
	122,386,214.60	124,221,628.57
	1,599,348.34	856,466.11
	1,599,348.34	856,466.11
	120,786,866.26	123,365,162.46
	51,092,844.43	52,183,463.72
	-20,473,671.54	-20,473,671.54

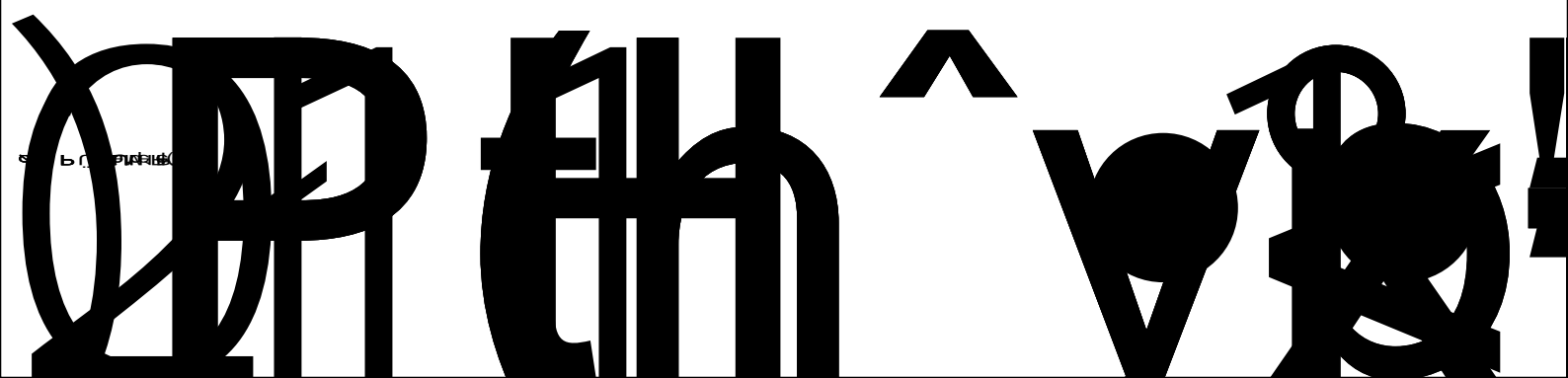
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		26, 489, 121. 28			
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		204, 280, 547. 67	112, 035, 398. 20
			225, 000. 00
			257, 964. 61
		140, 541, 687. 28	127, 270, 667. 25
			3, 080. 53
		132, 075. 47	
		25, 231, 858. 41	
			148, 070. 79
		169, 911. 50	1, 274, 340. 72
		2, 796. 46	67, 918. 58
		370, 358, 876. 79	241, 282, 440. 68

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	6, 377, 149. 37	7, 167, 576. 34

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1, 271, 013, 369. 00 1, 288, 244, 744. 44, :

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4,694,445.00	4,694,445.00
2,950,896.03	3,200,896.03
322,446.21	322,446.21
67,016.12	
65,000.00	65,000.00
0.02	72,648.37
208,179,028.25	

	6354			32,000.00	
		13,974,942.98		13,967,725.98	
				7,642.00	
				3,600.00	
				600.00	
		1,217,659.00			
		0.01			
		2,273,413.36			
		35,800.70			
		4,400.00			
		32,000.00			
		11,000.00			
		5,800,000.00			
		34,577,892.13		26,359,588.67	
				120,774.00	
				344,974.70	
		5,779,546.72		5,779,546.72	
				5,000.00	
		5,779,546.72		6,250,295.42	

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		1,399,299.36	36,832,049.30
		27,852,416.49	29,001,163.89
		1,880.40	1,880.40
		453,273.60	308,798.60

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7—12	12	2,938,074.35	14,690.37	0.50%
1—2	2	12,292,548.12	1,229,254.82	10.00%
2—3	3	16,581,279.04	4,974,383.72	30.00%
3—4	4	23,901,508.96	19,121,207.17	80.00%
4—5	5	13,070,557.27	10,456,445.82	80.00%
5		21,655,950.21	21,655,950.21	100.00%
		220,444,400.97	57,451,932.11	

	47, 552, 500. 8 8	10, 143, 932. 4 6		327, 928. 73	83, 427. 50	57, 451, 932. 1 1
	48, 821, 960. 8 8	10, 143, 932. 4 6		327, 928. 73	83, 427. 50	58, 721, 392. 1 1

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	223,343,255.71	264,478,625.94
	1,583,688.01	2,474,238.64
	3,733,543.81	4,610,151.00
	2,309,884.23	2,555,221.67
	230,970,371.76	274,118,237.25

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2022 1 1		1,352,869.31		1,352,869.31
2022 1 1				
		196,098,257.01		196,098,257.01
2022 12 31		197,451,126.32		197,451,126.32

1	1	167,910,011.56
1	2	2,402,221.46
2	3	59,407,538.74
3		1,250,600.00
3	4	1,244,600.00
5		6,000.00
		230,970,371.76

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	1,352,869.31	196,098,257.01				197,451,126.32

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195,484,628.75 1 2-3 84.64% 195,484,628.75
22,479,912.27

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	206, 405, 713. 83		206, 405, 713. 83	206, 405, 713. 83		206, 405, 713. 83
	54, 226, 740. 74		54, 226, 740. 74	55, 317, 360. 03		55, 317, 360. 03
	260, 632, 454. 57		260, 632, 454. 57	261, 723, 073. 86		261, 723, 073. 86

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	23, 444, 326. 34					23, 444, 326. 34	
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	3, 000, 000. 00					3, 000, 000. 00	
	93, 773, 387. 49					93, 773, 387. 49	
	76, 188, 000. 00					76, 188, 000. 00	
	206, 405, 713. 83					206, 405, 713. 83	

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	55, 317			-						54, 226	

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	1, 463, 595, 561. 21	1, 080, 629, 140. 61	1, 415, 387, 537. 54	988, 741, 189. 93
	7, 008, 821. 70	4, 671, 053. 82	5, 019, 453. 79	7, 180, 720. 05
	1, 470, 604, 382. 91	1, 085, 300, 194. 43	1, 420, 406, 991. 33	995, 921, 909. 98

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300,950,000.00 2023 620,000.00 2024 301,570,000.00

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	15,247,100.45	
	-1,090,619.29	-1,105,419.77
		4,320,825.86
		15,682.50
	-34,513.75	
	14,121,967.41	3,231,088.59

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	12,771,524.62	
	9,438,494.76	
	-92,109,670.26	
	-34,513.75	
	-4,678,229.39	
	60,425.47	
	-65,316,360.71	--

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	0.06%	0.0017	0.0017
	2.40%	0.07	0.07

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